

2023-2024

Expenditure for Infrastructure augmentation, maintenance of physical and academic support facilities

Sl. No	Items	Allocated (Rs. In Lakhs)	Expenditure (Rs. In Lakhs)
<b>A</b>	<b>Infrastrucrture augmentation</b>		
<b>I</b>	<b>Creation of capital assets</b>		
1	Purchase of Equipments from Department	144.00	122.25
2	Construction of Buildings	679.00	354.00
	<b>Sub Total (A)</b>	<b>823.00</b>	<b>476.25</b>
<b>B</b>	<b>Maintenance of academic facilities</b>		
<b>I</b>	<b>Library (Books, Journals and e-resources)</b>	71.51	69.05
<b>II</b>	<b>Maintenance of academic infrastructure or consumables and other running expenditures</b>		
1	Maintenance of equipments	27.13	27.13
2	Miscellaneous charges (consumables)	25.00	6.38
<b>III</b>	<b>Seminar expenses</b>	61.00	58.19
	<b>Sub Total (B)</b>	<b>184.64</b>	<b>160.75</b>
<b>C</b>	<b>Maintenance of physical facilities</b>		
1	Internet facilities	15.00	11.95
2	Telephone and Internet charges	3.00	2.10
3	EB Charges	100.00	105.03
4	Fuel Expenses	40.00	38.54
5	Maintenance of Vehicles	20.00	17.09
6	Vehicle Registration and Insurance	8.00	4.23
7	Water Charges	15.00	10.34
8	AMC Charges	20.00	10.02
9	Health Care	20.00	16.28
10	Maintenance of Buildings	90.00	21.82
11	Physical Education- Tournament Expenditure	29.50	20.82
	<b>Sub Total (C)</b>	<b>360.50</b>	<b>258.23</b>
	<b>Grand Total (A+B+C)</b>	<b>1,368.14</b>	<b>895.23</b>

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FINANCE OFFICER  
PERIYAR UNIVERSITY  
SALEM-636 011

V. S. S.  
28/10/24

*[Signature]*  
28/10/24

*[Signature]*  
28/10/24

REGISTRAR  
PERIYAR UNIVERSITY  
SALEM-636 011